# Approved For Release 2000/08/08 : CIA-RDP96-00788R001700200006-7

#### FCI

#### ARMY DATA WORKSHEET

EXPENDITURE UNIT EXPENDITURE CENTER 80 CAPABILITY 4 PROJECT CODE	FUNCT: TARGE:		DE T 2 8	
ITLE: Project CENTER	LANE	PROJECT:		

	FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1 RDT&E		·			1100	F1 03	F1 90
4 OTH PROC						<del> </del>	
5 MILCON		·					
6 04%			2595	1024	1138	1500	
CIVPAY-DE			145	362	36.5		1276
S OTH OAM			2450	667	776	362	362
9 TRAVEL	İ	<del></del>	380	162	205	The second second second	914
O TRANSPORT	1		2	702	3	306	2+3
UTILITIES						2	2
RENTS		<del></del>					
COMMIS			2	7	. 2		
4 PEM(DOD)				- de		2	
PEM(COM)		<del></del>					
O PRINGREPRO		<del></del>					
OTHPUR SER			1552	485	549	808	
IDE PAY			+	-T # /	517	808	635
EXT R&A CT			<u> </u>				
EXT AST CT							
ICF/E&E							
OTHER							
OTE SUPP			6	7	8		
AV POL			6		<u> 8</u>	9	10
EOUIPMENT			9		4.0		
OTE EXPS						11	/3
ARMY PAY			404	883			
-TOA-			2999		1038	1085	1085
TOT MIL				1912	2196	2585	236
ARMY OFF			28	3/	36	38	38
ARMY ENL			17	18		21	21
TOT CIV			18	13	15	17	13
USDB				10	10	10	10
PNDE			8	10	10	10	10
FNIE							
TOT MP-			36				
			<u> </u>	41	46	48	48

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If this form must be submitted w/PDIP/PARR, (S+IA) have Nancy type on attached Blank form

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#### ARMY DATA WORKSHEET

E	KPENDITURE U	NIT		FUNCTION	N .	DE		
E	CPENDITURE C	ENTER	_	TARGET	-	PE	<b>-</b>	
	LPABILITY			_		U/A	<del></del>	•
	ROJECT CODE						-	•
	•							•
TITI	E:	•		PI	ROJECT:			•
					<del></del>			- <del> </del>
			•		•			•
		FY 84	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
1	RDT&E		·					
4	OTH PROC							
5	HILCON							
6	OFX				j			
7	CIVPAY-DH						•	
8	OTE O&M							
9	TRAVEL					,		
10	TRANSPORT				1			
11	UTILITIES							
12	RENTS	39						
13	COMMS					•		
14	PEH(DOD)	-						
15	PEM(COM)							
20	PRINGREPRO							
21	OTHPUR SER				·			
22	IDE PAY							
23	EXT R&A CI							
24	EXT AST CT							
25	ICF/E&E							
29	OTHER							
30	OTE SUPP						1	
31	AV POL							
32	EQUIPMENT			·				
33	OTE EXPS		<u> </u>	1				
35	ARMY PAY							
39	—TOA—	<del></del>	<u> </u>	<u> </u>	<u> </u>			
40	TOT KIL			<u> </u>	<u> </u>	·		
42	ARMY OFF		<u> </u>		<u> </u>			
47	ARMY ENL							
51 52	TOT CIV							
52	USDE							
53	FNDE '							
34	FNIE							
5.5	TOT HP		·					

PREPARED BY:	,	App	prov	ed Fo	or R	eleas	e 2	000/	08/0	<b>(8:</b> 1	CIA	-RD	P96	-00	788			ITLE: (	06-7 Addition 1 Addition	NEED ACENCY/PROCRAM	i	
OFFICE	·	,			•							•				EXPLANATION/JOSTIFICATION:	order officers.	aracters or less		DE	DECISION PACKAGE - LEACKIET	NATIONAL FOREIGN INTEL
Œ:																		use keywords or phrases to		DECISION UNIT TITLE & FOUR	KIPI LUN LEVEL	INTELLIGENCE PROGRAM
PHONE:				· •		.·· <del>·</del>								:				discinguish this		DIGIT CODE:	PH	PA
DATE PREPARED:	1	•		•		•									• • • • • • • • • • • • • • • • • • •			1	1	-	PROGRAM RANK:	PACKAGE OF
<b>、</b>	1	Арр	orov	ed Fo	or Re	eleas	e 2	000/	08/0	8 : (	CIA	-RD	P96	-00	788	R00	17002	2000	06-7	•		

Approved For Release 200 SHORT TITLE:	•	· .		DTG:	
RESOURCE SUMMARY: TOA (\$000) AC ES USAR ES ARNG ES CIV ES	FY 86	FY 87	FY 88;	FY 89	FY 90
WARRATIVE DESCRIPTION:					
•					
					•
•					
		•			
RATIONALE/ANALYSIS:					
•.		•	•		
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			··· •	•	
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RELATIONSHIP TO OTHER PDIPS:		í			
NELTITIONOIL, TO OTHER TELL		<i>a</i> .			
RELATIONSHIP TO GUIDANCE:					
	(conti	inue on DACS	-npn Form	2_6R if re	onired)
ORIGINATING AGENCY:					•
POC FOR: COMMAND	. [	DA STAFF	PAEC	)	COA
NAME:	1		1	1	

DACS-DPD FORM 2-1R (TEST)
ReviseDPTOYest FOR REPERSEV2000/08/08 GLAORDES6-00788R00170020006-70f

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#### ARMY DATA WORKSHEET

EXPENDITURE UNIT EXPENDITURE CENTER 80 CAPABILITY 4 FROJECT CODE	FUNCTION	DE	
TTLE: Project CENTER LANE	TITLA TYLOR		

	FY 84	FY 8 <b>5</b>	-F1-86	FY 87	FY 88	FY 89	FY 90
RDT&E		A STATE OF THE PARTY OF THE PAR	1		1	11.03	1 70
4 OTH PROC				1			-
5 MILCON		A A A A A A A A A A A A A A A A A A A		1	***		-
6 O6M		2320	3,145	835	944	1 70/	1
CIVPAY-DE		70	K 695	168	168	1.306	1.082
OTH OAM		2450	2,450	667	776	$\frac{168}{1,138}$	168
TRAVEL		86)	880	162	205	the same of the sa	914
TRANSPORT		The state of the s	2	2	205	306	253
LTILITIES		California aparaga di Carratagna) di Arcantes de Carratagna di Carratagn			4.	2	2
RENTS	A Andrews of the Parish of the	And the state of t			<del> </del>	<del></del>	
COMMS		2	7	1 2.	. 2	<del></del>	
PEM(DOD)		TO SECURITION OF THE PERSON NAMED IN	1-1-			2	2
PEM(COM)		The second secon					
PRINAREPRO					<u> </u>		
OTHPUR SER		1552	1,552	485	F//0		
IDE PAY		- Parties	11172	407	549	808	635
EXT REA CT		HTTER, ME. J. MANTHE N. 40, WHICH PROPERTY AND ADDRESS					
EXT AST CT	-						
ICF/EGE			A				
OTHER	******	CONTRACTOR					
OTE SUPP		6					
AV POL	Contraction registration agreement contraction and the contraction of		- 16	7	8	9	10
EOUIPMENT		8					
OTE EXPS		0	<u> </u>	. 9	10	11	12
ARMY PAY		210	360	750			
TOA	******************	360	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	752	848	928	928
TOT HIL		2,880	3,505	1.587	1,792	2,234	2,010
ARMY OFF		<del>28</del>	28	31	36	38	38
ARMY ENL		11	17 11	18	21	21	21
TOI CIV		7	$\frac{1}{8}$	13	15	17	17
USDB	***************************************	8	$\frac{1}{8}$	10	10	10	10
PNDE	******		0	10	10	10	10
FRIE							
TOT MP-		—— <del>—</del> ————					
A Ter de la ficia		36 V	36	41	46	48 .	48